

NARROMINE SHIRE COUNCIL
ORDINARY MEETING BUSINESS PAPER – 11 AUGUST 2021
QUESTIONS ON NOTICE REPORT

The following Questions on Notice have been received by Cr Hamilton: -

1. When is the rural roads hierarchy due for review and when was the last time this was done?

Response from Director Infrastructure and Engineering Services: -

Council's Roads Hierarchy and Roads Management Strategy was adopted by Council at its Ordinary Meeting held 13 July 2016. This will be reviewed in the 2021/2022 financial year.

It should be also be noted that the review of Councils roads hierarchy has been included as one of the General Managers KPI's for the 2021/22 year.

2. When is the rural roads maintenance policy due for review and when was the last time this was done?

Response from Director Infrastructure and Engineering Services: -

Council's Asset Management Policy was adopted by Council in June 2017, and will be reconsidered as part of Council's new Delivery Program following the election of Councillors in December 2021.

Council's Asset Management Plans are reviewed by Council annually, prior to 30 June, as part of the consideration and adoption of the Operational Plan.

3. What is the yearly expenditure for rural road maintenance (not capex) for the last five years?

Response from General Manager:

The below table provides a breakup of the yearly expenditure for rural road maintenance for the last 5 years.

Please note that we have included Capex for completeness.

Expenditure - Rural, Regional, Urban Roads Maintenance & Capital

Expenditure Excluding Depreciation

	2017	2018	2019	2020	2021
Rural Roads - Operating	1,894,095.12	1,410,271.24	1,232,422.10	881,485.35	1,050,742.05
Regional Roads - Operating	362,235.66	366,484.28	370,432.32	250,527.71	464,631.52
Urban Roads - Operating	281,625.74	476,072.10	427,029.00	534,706.00	671,588.00
Regional Roads - Bridges - Operating	-	-	-	-	-
Rural Roads - Bridges - Operating	-	-	-	-	-
Rural Roads - Capital	2,328,835.31	1,840,539.50	1,354,932.00	1,815,570.00	2,462,048.00
Regional Roads - Capital	1,379,502.46	1,444,972.46	2,336,857.00	1,275,622.00	744,864.00
Urban Roads - Capital	392,060.61	1,045,606.15	442,671.00	337,693.00	351,046.00
Regional Roads - Bridges - Capital	-	-	-	-	-
Rural Roads - Bridges - Capital	490,284.54	805,425.36	-	-	-
Totals	7,128,639.44	7,389,371.09	6,164,343.42	5,095,604.06	5,744,919.57

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4. What are the funding sources for rural road maintenance for the last five years?

Response from General Manager:

The below table provides a break up of the funding sources for rural road maintenance for the last five years.

Please note that we have included Capex for completeness.

Funding Sources - Rural, Regional, Urban Roads Maintenance & Capital

Income	2017	2018	2019	2020	2021
Roads To Recovery Funding	968,501.00	1,250,812.00	1,105,050.00	1,361,253.00	1,364,535.00
Roads Regional Block Grant	936,000.00	955,000.00	976,000.00	998,000.00	998,000.00
Roads Regional Block Grant Supplementary	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
Regional Roads Block Grant Traffic Facilities	73,000.00	74,000.00	76,000.00	77,000.00	77,000.00
Interest Subsidy Income	77,617.90	69,727.00	61,659.29	53,182.00	44,098.44
Financial Assistance Grant - Roads Component	2,039,256.00	1,426,498.00	1,463,741.00	1,504,497.00	1,493,404.00
Roads - RMS Grants Non Recurrent	2,024,904.00	1,369,876.00	372,837.00	81,125.00	1,228,052.00
RMS Repair Grant	400,000.00	400,000.00	400,000.00	400,000.00	34,200.00
Drought Communities Operating Grants	-	-	243,000.00	27,000.00	-
RFS Hazard Reduction	-	-	-	-	26,395.44
Totals	6,615,278.90	5,641,913.00	4,794,287.29	4,598,057.00	5,361,684.88
Council own source funding	513,360.54	1,747,458.09	1,370,056.13	497,547.06	383,234.69